

Cranston School District

Cranston Area Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$6,727	\$6,119	9.9%
Substitutes	\$5	\$164	-96.7%
Instructional Parapros	\$1,302	\$1,384	-5.9%
Pupil-Use Technology	\$613	\$208	195.1%
Instructional Materials	\$833	\$966	-13.8%
Total	\$9,481	\$8,841	7.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$1,702	\$1,647	3.3%
Library & Media	\$18	\$24	-26.6%
Extracurricular	\$104	\$90	15.8%
Student Health/Services	\$12	\$79	-84.6%
Curriculum Development	\$362	\$46	684.0%
Staff Development	\$158	\$32	393.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$9	\$412	-97.8%
Therapists, Psychologists	\$0	\$68	-100.0%
Total	\$2,364	\$2,399	-1.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$829	\$1,006	-17.6%
Food Service	\$0	\$0	0.0%
Safety	\$82	\$70	17.2%
Building Upkeep	\$1,649	\$1,651	-0.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$2,560	\$2,727	-6.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$1,235	\$1,079	14.4%
School Office	\$527	\$403	30.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$1,762	\$1,483	18.8%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$2,360,346
School Enrollment (ADM):	146
School Per Pupil:	\$16,167

July 1998 - June 1999

Expenditures:	\$2,193,960
School Enrollment (ADM):	142
School Per Pupil:	\$15,450

July 1999 - June 2000

